

Better Care Fund 2022-23 Capacity & Demand Template

3.1 Demand - Hospital Discharge

Selected Health and Wellbeing Board:

West Sussex

3. Demand

This section requires the Health & Wellbeing Board to record expected monthly demand for supported discharge by discharge pathway.

Data can be entered for individual hospital trusts that care for inpatients from the area. Multiple Trusts can be selected from the drop down list in column F. You will then be able to enter the number of expected discharges from each trust by Pathway for each month. The template uses the pathways set out in the Hospital Discharge and community support guidance - <https://www.gov.uk/government/publications/hospital-discharge-and-community-support-guidance/hospital-discharge-and-community-support-guidance>

If there are any 'fringe' trusts taking less than say 10% of patient flow then please consider using the ' Other' Trust option.

The table at the top of the screen will display total expected demand for the area by discharge pathway and by month.

Estimated levels of discharge should draw on:

- Estimated numbers of discharges by pathway at ICB level from NHS plans for 2022-23

- Data from the NHSE Discharge Pathways Model.

Totals Summary (autopopulated)

	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
0: Low level support for simple hospital discharges - e.g. Voluntary or Community Sector support - (D2A Pathway 0)	10085.25695	9893.26974	10186.3836	10358.2367	9541.48716	10467.7575
1: Reablement in a persons own home to support discharge (D2A Pathway 1)	449.8793518	439.867704	453.969066	462.687721	425.61789	469.044753
2: Step down beds (D2A pathway 2)	383.2980056	374.892392	386.792063	394.97955	362.761572	399.949054
3: Discharge from hospital (with reablement) to long term residential care (Discharge to assess pathway 3)	149.9813406	147.709499	151.750404	154.330133	142.673695	155.999546

Any assumptions made:

Modelled Projections cascade from Winter Bed model. Based on additional growth in winter and no significant covid or flu event. Level of complex discharges vary depending on speed of flow. Estimates are prior to full development of the winter plan.

!!Click on the filter box below to select Trust first!!

Demand - Discharge

Trust Referral Source <small>(Please select Trust/s.....)</small> <small>as many as you need</small>	Pathway	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
SURREY AND SUSSEX HEALTHCARE NHS TRUST	0: Low level support for simple hospital discharges - e.g. Voluntary or Community Sector support - (D2A Pathway 0)	1522.268863	1505.67127	1542.88159	1562.68604	1451.16272	1576.65661
EAST SUSSEX HEALTHCARE NHS TRUST		0	0	0	0	0	0
UNIVERSITY HOSPITALS SUSSEX NHS FOUNDATION TRUST		5518.450357	5376.25593	5557.73885	5670.1786	5187.99899	5737.78766
SURREY AND SUSSEX HEALTHCARE NHS TRUST	1: Reablement in a persons own home to support discharge (D2A Pathway 1)	100.4785531	99.5265947	101.930153	103.324833	96.1217378	104.308676
EAST SUSSEX HEALTHCARE NHS TRUST		0	0	0	0	0	0
UNIVERSITY HOSPITALS SUSSEX NHS FOUNDATION TRUST		349.4007987	340.341109	352.038913	359.362888	329.496152	364.736077
SURREY AND SUSSEX HEALTHCARE NHS TRUST	2: Step down beds (D2A pathway 2)	62.63662835	61.9515084	63.4833951	64.2969584	59.70572	64.8708667
EAST SUSSEX HEALTHCARE NHS TRUST		0	0	0	0	0	0
UNIVERSITY HOSPITALS SUSSEX NHS FOUNDATION TRUST		320.6613772	312.940884	323.308668	330.682591	303.055852	335.078187
SURREY AND SUSSEX HEALTHCARE NHS TRUST	3: Discharge from hospital (with reablement) to long term residential care (Discharge to assess pathway 3)	86.78470049	86.007396	88.0669473	89.2989146	83.1269566	90.1679758
EAST SUSSEX HEALTHCARE NHS TRUST		0	0	0	0	0	0
UNIVERSITY HOSPITALS SUSSEX NHS FOUNDATION TRUST		63.19664009	61.7021025	63.6834565	65.031218	59.5467384	65.8315701